

CAMPBELL SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
	a. Campbell County High School	Permanent	9-12 Center
	b. Charles E. McCormick Area Tech Center	Transitional	9-12 Center
			1558/1940 varies
2.	Middle		
	a. Campbell County Middle School	Permanent	6-8 Center
			1031/1200
3.	Elementary		
	a. Alexandria Educational Center	Permanent	1-12 Center
	b. Cline Elementary School	Permanent	PS-5 Center
	c. Reiley Elementary School	Permanent	PS-5 Center
	d. Grants Lick Elementary School	Permanent	PS-5 Center
	e. Campbell Ridge Elementary	Permanent	PS-5 Center
	f. Crossroads Elementary	Permanent	PS-5 Center
			46/varies 375/525 425/525 228/300 605/750 510/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1.	Area Tech Center					
	Replace existing Tech Center with new freestanding building on High School Campus					
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$208,703
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$133,784
	1	CADD Drafting	1,800 sf.	1,800 sf.	74%	\$321,081
	1	CADD Drafting Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Auto Body Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Auto Body Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Masonry Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Masonry Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Information Technology	2,750 sf.	2,750 sf.	74%	\$490,541
	1	Info. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Welding	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$133,784

2. New High School/Middle School Combination Facility	211,750 sf.	
1000 Student High School adjoining 750 Middle School on property to be acquired toward north end of county		\$29,433,250

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, administrative areas, auditoriums, and gymnasiums.

1. Campbell County Middle School	178,300 sf.	
Major Renovation to include; site development, parking, painting, sound proofing Band Room/Gym, HVAC, renovation (8.600 S.F.) and kitchen equipment replacement and ADA accessibility		\$4,066,000
Construct: 9 Standard Classrooms	750 sf.	6,750 sf. 71% \$1,197,887
1 First Aid Room Addition	200 sf.	200 sf. 71% \$35,493
1 Kitchen Addition	2,100 sf.	2,100 sf. 71% \$372,676
1 Cafeteria Addition	1,900 sf.	1,900 sf. 71% \$337,183
2. Reiley Elementary School	45,903 sf.	
Major Renovation to include; interior renovations at library, offices (including security entrance) and kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and renovate existing Art, Music and Computer Classrooms into Standard Classrooms.		\$3,368,000
Construct: 1 Standard Classroom	800 sf.	800 sf. 74% \$138,378
1 Cafeteria Addition	2,200 sf.	2,200 sf. 74% \$380,541
1 Art Classroom	800 sf.	800 sf. 74% \$138,378
1 Self-Contained Special Ed	825 sf.	825 sf. 74% \$142,703
1 Computer Lab	800 sf.	800 sf. 74% \$138,378
1 Music Classroom	800 sf.	800 sf. 74% \$138,378
3. Cline Elementary School	45,903 sf.	
Major Renovation to include; elevator, interior renovations at library, offices (including security entrance) and kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and accessories and renovate existing Art, Music and Computer Classrooms into Standard Classrooms.		\$3,368,000
Construct: 1 Cafeteria Addition	2,550 sf.	2,550 sf. 74% \$441,081
1 Art Classroom	800 sf.	800 sf. 74% \$138,378
1 Self-Contained Special Ed	825 sf.	825 sf. 74% \$142,703
1 Computer Lab	800 sf.	800 sf. 74% \$138,378
1 Music Classroom	800 sf.	800 sf. 74% \$138,378
4. Grants Lick Elementary School	32,898 sf.	
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility.		\$3,368,755
5. Alexandria Educational Center	52,200 sf.	
Major Renovation of the existing Alexandria Elementary School (30,000 sf.) into the district alternative school to include; site development, parking, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility		\$2,880,000

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res.

1. District White Board Initiative	
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.	
Construct: 175 Interactive Smart Boards	\$6,500 per clrm. \$1,137,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct: Construct a new central office facility.	20,000 sf.	74%	\$3,513,514
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DISTRICT NEED

\$59,540,812

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Campbell County High School

200,841 sf.

Construct: A new sports complex (15 acre site) to include lighted softball field, football	\$1,000,000
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2. Central Bus Garage

4,887 sf.

Minor Renovation to include: site development paving and security upgrades.

3. Maintenance Building

2,706 sf.

Minor Renovation to include: site development paved parking area.

4. Grants Lick Elementary School

32,898 sf.

Construct: 1 Gymnasium Addition	5,500 sf.	5,500 sf.	74%	\$951,351
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